



Concord Steam
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Steam and Power Generation

NHPUC 28JUL'14AM11:25

July 24, 2014

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301

Re: July 2014 monthly cost of energy over/under report (DG 13 – 255)

Dear Ms. Howland,

Enclosed is the July 2014 over/under report. The July 2014 report is hereby filed to reflect the actual fuel costs from November 2013 through June 2014 and projected costs from July 2014 through October 2014. There was also some adjustments made to the OPC estimated cost in the months of March, April and May in order to reflect actual costs.

There is an increase of just over 10% in expected overall monthly steam sales and a 12% increase of anticipated fuel cost since the beginning of the COE year (Nov 2013). As a result, the enclosed July report reflects a COE end of year over-collection of approximately \$26,172. However because this over-collection is less than 1% of the overall expected fuel costs for the year and all of the costs for May through June 2014 have not been fully reconciled, we are not adjusting the COE rate at this time.

The July 2014 tariff is \$21.83/mlb, the August 2014 rate is going to remain unchanged at \$21.83.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President